### Un-audited Financial Results for the Quarter Ended June 30, 2009

**Particulars** | **Quarter ended**<br>30-Jun-2009 | 30-Jun-2008<br>Un-audited | Year ended 31-Mar-2009<br>Audited | **Quarter ended**<br>30-Jun-2009 | 30-Jun-2008<br>Un-audited | Year ended 31-Mar-2009<br>Audited
---|---|---|---|---|---|---
**Revenue** |  |  |  |  |  |  
Income From Operations (Work Done) | 8016.14 | 6015.63 | 31661.80 | 8052.52 | 6213.52 | 32727.62  
Other Income | 58.79 | 20.36 | 74.67 | 60.57 | 21.72 | 81.48
**Total** | 8074.93 | 6035.99 | 31736.47 | 8113.09 | 6235.24 | 32809.10  
**Expenditure** |  |  |  |  |  |  
a. Site Cost & Operating Expenses | 6913.20 | 5157.53 | 27257.16 | 6913.88 | 5235.25 | 27926.97  
b. Other Administrative Expenses | 201.41 | 185.22 | 1049.78 | 214.42 | 193.96 | 1102.30  
c. Depreciation | 80.37 | 49.85 | 255.59 | 110.18 | 79.66 | 374.83
**Total** | 7194.98 | 5392.60 | 28562.53 | 7238.48 | 5508.87 | 29404.10  
**Profit before Interest, exceptional items and Tax** | 879.95 | 643.39 | 3173.94 | 874.61 | 499.63 | 2263.94  
**Interest** | 254.54 | 163.78 | 915.84 | 255.97 | 226.74 | 1141.06
**Profit before exceptional items and Tax** | 625.41 | 479.61 | 1991.26 | 618.64 | 440.69 | 1122.94  
**Exceptional Items** |  |  |  |  |  |  
Foreign Exchange Gain / (Loss) |  |  |  | 17.88 | 17.88 | 17.88
**Profit after Tax** | 643.29 | 479.61 | 2258.10 | 636.52 | 499.63 | 2263.94  
**Earning per share** |  |  |  |  |  |  
Basic & Diluted Earning per Share (not annualized) (in Rs.) | 3.90 | 3.53 | 16.59 | 3.84 | 3.67 | 16.63  
**Public Shareholding** |  |  |  |  |  |  
Number of Shares | 5002239 | 5040111 | 5018814 | 5002239 | 5040111 | 5018814  
Percentage of Shareholding | 41.68 | 41.99 | 41.82 | 41.68 | 41.99 | 41.82
**Promoters and Promoters group** |  |  |  |  |  |  
a. Pledged/Encumbered |  |  |  |  |  |  
Number of Shares | Nil | Nil | Nil | Nil | Nil | Nil  
Percentage of Total Promoters and Promoter Group shareholding (%) | Nil | Nil | Nil | Nil | Nil | Nil  
Percentage of Total Share capital of the Company (%) | Nil | Nil | Nil | Nil | Nil | Nil  
b. Non-encumbered |  |  |  |  |  |  
Number of Shares | 6998139 | 6960267 | 6981564 | 6998139 | 6960267 | 6981564  
Percentage of Total Promoters and Promoter Group shareholding (%) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00  
Percentage of Total Share capital of the Company (%) | 58.32 | 58.01 | 58.18 | 58.32 | 58.01 | 58.18

**Notes:**
1. The above results were reviewed by the Audit Committee and were considered and approved by the Board of Directors at their respective meetings held on 31.07.2009. The results are subject to ‘limited Review’ by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
2. The consolidated results include the un-audited results of the wholly-owned Subsidiary Simpark Infrastructure Private Limited.
3. The deferred tax liability has not been recognized, on prudence basis, in accordance with AS-22: Accounting Standard for Taxes on Income, as there is no reasonable certainty for future taxable income against which it can be reversed. Any provisions required thereof shall be accounted for at the end of the year.
4. In view of proposal to withdraw Fringe Benefit Tax in Finance Bill (no. 2) 2009, the Fringe Benefit Tax has not been provided in Financial Results for the Quarter under review.
5. As the Company is yet to commence its overseas operations, the Company’s activities are predominantly related to the construction activities in India. Hence, there are no reportable segment as per AS-17.
6. Status of Investors Grievances as on 30th June, 2009 is as under: Opening: NIL, Resolved: 01, Closing: NIL.
7. Foreign Exchange Gain was on account of Mark to Market valuations of all exposures including derivative contracts which materialized during the quarter and those outstanding as of the end of the quarter.
8. The Company is in the process of issuing 600,000 equity shares of Rs. 10 each on Preferential basis to a non-promoter and has obtained the necessary approvals as required under SEBI (DIP) Guidelines.
9. The previous year figures have been regrouped/rearranged wherever required for the purpose of comparison.