### UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2010

#### (In Lacs) (except EPS)

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Standalone</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Quarter ended</td>
<td>Half Year ended</td>
</tr>
<tr>
<td></td>
<td>30-Sep-10 Unaudited</td>
<td>30-Sep-10 Audited</td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income from operations (Work Done)</td>
<td>2018.41</td>
<td>9203.21</td>
</tr>
<tr>
<td>Other Income</td>
<td>165.23</td>
<td>74.62</td>
</tr>
<tr>
<td>Total</td>
<td>2035.64</td>
<td>9277.82</td>
</tr>
</tbody>
</table>

#### Expenditure

- **a.** Site Cost & Operating expenses: 17649.91
- **b.** Other Administrative expenditure: 649.08
- **c.** Depreciation: 317.61

**Total:** 18613.54

**Profit before Interest, exceptional items and Tax:** 17381.16

**Interest:** 553.17

**Profit before exceptional items and Tax:** 1846.39

**Exceptional Items**

- Foreign Exchange Gain/Loss: 231.83

**Profit before Tax:** 1416.82

**Provision for Tax**

- Current: 261.39
- Deferred Tax: 130.41

**Profit after Tax:** 1004.02

**Net surplus:** 5602239

**Percentage of shareholding:** 44.40

**Shareholders Fund**

- **NiE:** 1290.04
- **Reserves and Surplus:** 18456.48

**Deposits:** -

**Loan Funds**

- Secured Loans: 24848.57
- Unsecured Loans: 1772.30

**Deferred Tax Liability:** 614.03

**TOTAL:** 47151.02

**Goodwill (on consolidation):** 25550.50

**Fixed Assets:** 11374.62

**Investments:** 1214.29

**Current Assets: Loans and Advances**

- Inventories: 12352.14
- sundry debtors: 5700.70
- cash and bank balances: 27962.79

**Loan and Advances:** 8438.32

**Loss - Current Liabilities and Provisions:** 15098.38

**Current Liabilities:** 3557.34

**Miscellaneous Expenditure:** 2.61

**TOTAL:** 47151.02

### STATEMENT OF ASSETS AND LIABILITIES AS ON 30TH SEPTEMBER, 2010

#### (In Lacs)

<table>
<thead>
<tr>
<th>Particulars</th>
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<tbody>
<tr>
<td></td>
<td>30-Sep-10 Unaudited</td>
<td>30-Sep-10 Audited</td>
</tr>
<tr>
<td>Shares held</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of Total Promoters and Promoter Group shareholding (%)</td>
<td>NIL</td>
<td>NIL</td>
</tr>
<tr>
<td>Percentage of Total Share capital of the Company (%)</td>
<td>NIL</td>
<td>NIL</td>
</tr>
<tr>
<td>Total Share capital of the Company (%)</td>
<td>55.54</td>
<td>55.54</td>
</tr>
</tbody>
</table>

### Notes:

1. The above results were reviewed by the Audit Committee and were considered and approved by the Board of Directors at their respective meetings held on 12th November, 2010. The Limited Review has been carried by the Statutory Auditors of the Company.
2. The consolidated results have been prepared in accordance with AS-21, Accounting Standard on consolidated financial statements and includes financial results of the wholly owned subsidiary Simplex Infrastructure Limited.
3. The Company operates exclusively in the "Civil Construction activities" and has only one reportable business segment. The financial statement has been prepared in accordance with AS-17, Accounting Standard for Segment Reporting.
4. Status of Inventors Grievance as on 30th September, 2010 is Opening: Nil, Received during the quarter: 5, Resolved: 5, Closing: Nil.
5. Foreign Exchange Gain was on account of MARK to Market Valuation of all exposures including derivative contracts which materialized during the quarter and those outstanding as at the end of the quarter in respect of translating financial statement of foreign branches.
6. The previous year figures have been regrouped/ rearranged whenever required for the purpose of comparison.

For and on behalf of Board of Directors

**Sign:** J. K. BAGRI

Wholetime Director

**Date:** November 12, 2010

**Place:** Kolkata

www.simplexprojects.com