



SIMPLEX PROJECTS LIMITED

Regd. Office : 12/1, Nellie Sengupta Sarani, Kolkata-700 087

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(₹ in Lacs) (except EPS)

Particulars	Standalone			Consolidated		
	Quarter ended		Year ended	Quarter ended		Year ended
	30-Jun-2011 Un-audited	30-Jun-2010 Un-audited	31-Mar-2011 Audited	30-Jun-2011 Un-audited	30-Jun-2010 Un-audited	31-Mar-2011 Audited
Revenue						
Income From Operations (Work Done)	12245.80	20661.35	79358.68	12275.59	20724.67	81990.53
Other Income	190.28	91.08	399.62	191.67	92.66	411.83
Total	12436.08	20752.43	79758.30	12467.26	20817.33	82402.36
Expenditure						
a. Site Cost & Operating Expenses	10762.59	17945.68	70147.15	10767.97	17962.00	70819.86
b. Other Administrative Expenses	342.60	427.32	2038.53	367.61	443.57	3969.92
c. Depreciation	260.16	236.23	963.81	290.12	266.21	1083.71
Total	11365.35	18609.23	73149.49	11425.70	18671.78	75873.49
Profit before Interest, exceptional items and Tax	1070.73	2143.20	6608.81	1041.56	2145.55	6528.87
Interest	796.70	409.33	2556.29	796.70	409.33	2556.29
Profit before exceptional items and Tax	274.03	1733.87	4052.52	244.86	1736.22	3972.58
Exceptional Items						
Foreign Exchange Gain/(Loss)	146.57	(106.95)	442.77	146.57	(106.95)	442.77
Profit before Tax	420.60	1626.92	4495.29	391.43	1629.27	4415.35
Provision for Tax						
Current	84.15	414.71	760.25	84.15	415.17	760.25
Deffered Tax	36.63	125.71	195.25	36.63	125.71	195.25
Profit after Tax	299.82	1086.50	3539.79	270.65	1088.39	3459.85
Paid-up Equity Share Capital (face value of ₹ 10)	1260.04	1260.04	1260.04	1260.04	1260.04	1260.04
Reserves (excluding revaluation reserves)			19936.90			20754.88
Basic & Diluted Earning per Share (not annualized) (in₹)	2.38	8.62	28.09	2.15	8.64	27.46
Aggregate of Public Shareholding						
Number of Shares	5602239	5602239	5602239	5602239	5602239	5602239
Percentage of Shareholding (%)	44.46	44.46	44.46	44.46	44.46	44.46
Promoters and Promoters group						
a) Pledged/Encumbered						
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Total Promoters and Promoter Group shareholding (%)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Total Share capital of the Company (%)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
Number of Shares	6998139	6998139	6998139	6998139	6998139	6998139
Percentage of Total Promoters and Promoter Group shareholding (%)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Total Share capital of the Company (%)	55.54	55.54	55.54	55.54	55.54	55.54

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12th August, 2011. The Limited Review has been carried out by the Statutory Auditors of the Company.
- The consolidated results have been prepared in accordance with AS-21, Accounting Standard on consolidated financial statements and includes financial results of the wholly owned subsidiary Simpark Infrastructure Private Limited. However, another subsidiary Simplex Agri- Infra Services Pvt. Ltd., is yet to commence its commercial operation.
- The Company's business activities fall mainly within a single primary segment i.e. "Construction Business" and hence there is no separate reportable business segment under primary segment reporting.
- Due to continuation of political unrest at Libya, no activity have been carried out at the Company's Libya Branch during the quarter ended. Accordingly, assets deployed at the said Libya Branch could not be verified by the Management. However depreciation on such assets and expenses incurred in India pertaining to the said branch for the quarter have been taken into account.
- Status of Investors Grievance as on 30th June, 2011 is Opening: Nil, Received during the quarter: Nil, Resolved: Nil, Closing: NIL.
- Foreign Exchange Gain/(Loss) was on account of Mark to Market Valuations of all exposures including derivative contracts which materialized during the quarter and those outstanding as of the end of the quarter and in respect of translating financial statement of foreign branches.
- The previous year figures have been regrouped/rearranged whenever required for the purpose of comparison.

For and on behalf of the Board of Directors

B. K. MUNDHRA

Chairman & Managing Director

Place : Kolkata

Date : August 12, 2011